

BUDGET UTILISATION

CAPITAL

(Figures in crores)

Year	4216-UD Plan		4059-UD	
	Grant	Expenditure	Grant	Expenditure
2000-01	74.50	72.91	18.85	17.52
2001-02	90.00	90.95	19.00	19.42
2002-03	89.00	87.50	24.00	22.48
2003-04	93.00	91.85	29.00	28.80
2004-05	89.75	92.97	23.00	22.93
2005-06	100.00	99.38	27.00	25.72
2006-07	183.48	138.46	45.00	36.45
2007-08	200.00	186.73	149.00	68.07
2008-09	150.00	149.23	75.00	74.12