

**MAINTENANCE**

Delhi

(Figures in crores)

Budget for maintenance											
Year	No. of houses Type-I to Type-VIII	2216-Minor Works		2216-Ord. Repairs		2216-Spl. Repairs		2216-Lease Charges		Total	
		Bgt.	Expn.	Bgt.	Expn.	Bgt.	Expn.	Bgt.	Expn.	Bgt.	Expn.
**	**										
2001-02	68483	7.45	7.21	91.52	92.41	17.00	17.00	20.21	20.29	136.18	136.91
2002-03	68483	9.46	8.37	89.07	98.86	18.10	17.97	25.37	26.33	142.00	151.53
2003-04	68483	8.95	8.64	98.80	97.09	20.40	19.75	19.15	18.08	145.30	143.56
2004-05	68483	8.43	8.34	99.95	100.91	16.65	16.71	17.20	17.96	142.23	143.91
2005-06	68483	7.07	6.94	99.14	99.71	18.14	17.99	19.27	19.29	143.62	143.93
2006-07	68483	9.57	9.08	116.00	116.05	36.48	35.35	18.80	19.10	180.85	179.58
2007-08	70252	12.75	12.17	131.05	130.57	44.60	42.85	21.30	21.04	209.70	206.63
2008-09	70252	11.48	11.40	122.56	122.79	40.10	40.35	24.08	24.09	198.22	198.63

**MAINTENANCE**

Outside Delhi

(Figures in crores)

Budget for maintenance											
Year	No. of houses Type-I to Type-VIII	2216-Minor Works		2216-Ord. Repairs		2216-Spl. Repairs		2216-Lease Charges		Total	
		Bgt.	Expn.	Bgt.	Expn.	Bgt.	Expn.	Bgt.	Expn.	Bgt.	Expn.
**	**										
2001-02	35257	0.55	0.49	28.11	37.54	7.00	7.19	8.00	9.94	43.70	55.16
2002-03	35257	0.54	0.93	36.50	27.86	10.10	10.03	12.00	11.03	59.10	49.85
2003-04	35257	1.05	0.62	33.44	36.15	8.60	8.70	10.85	9.07	53.90	54.54
2004-05	35257	1.00	0.55	35.07	35.64	6.35	7.36	9.43	10.10	51.90	53.65
2005-06	35257	0.93	1.42	37.20	37.26	7.26	7.08	10.93	10.81	56.30	56.57
2006-07	35257	1.43	0.46	35.76	36.68	17.52	17.16	11.20	11.14	65.91	65.44
2007-08	35257	2.70	0.82	40.45	40.06	21.85	15.74	23.20	22.74	88.20	79.36
2008-09	35257	1.78	1.82	45.22	44.91	15.76	16.54	15.92	15.74	78.68	79.01