

GOVERNMENT OF INDIA  
DIRECTORATE GENERAL OF WORKS  
CENTRAL PUBLIC WORKS DEPARTMENT  
NIRMAN BHAWAN  
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F. No: 1/1/2007-WII(DGW)

New Delhi, the 20 March, 2007

Subject: Annual Workload Review of CPWD Units – actual for 2006-2007 and Anticipated for 2007-2008.

Kindly refer to Book of Returns Part-III at Sl. No. 18 of the Table of Contents as per which Annual Workload for previous year i.e. Actual for 2006-2007 and Anticipated Workload for 2007-2008 is required to be submitted to the Directorate

You are, therefore, requested to kindly furnish the requisite Workload details for aforesaid period in the enclosed Proforma AI/I, AI/II, AI/IIA, AI/IIB duly filled in to the Directorate latest by 10.04.2007.

  
(P. K. Singh) 100302

Director of Works (P&WA)

Copy to:

1. Chief Engineer (NDZ-I), CPWD, Nirman Bhawan, New Delhi.
2. Chief Engineer (NDZ-II), CPWD, Nirman Bhawan, New Delhi.
3. Chief Engineer (NDZ-III), CPWD, Sewa Bhawan, R.K. Puram, New Delhi-110 066.
4. Chief Engineer (NDZ-IV), CPWD, East Block, Level-3, R. K. Puram, New Delhi-110 066.
5. Chief Engineer (NDZ-V), CPWD, New Delhi.
6. Chief Engineer (ODZ), CPWD, Sewa Bhawan, R.K. Puram, New Delhi-110 066.
7. Chief Engineer (NZ-I), CPWD, Sector-9A, Kendriya Sadan, Chandigarh-160 017.
8. Chief Engineer (NZ-II), CPWD, Kendriya Bhawan, Aliganj, Lucknow-226 024.
9. Chief Engineer (NZ-III), CPWD, Sector-10, Nirman Bhawan, Vidyadhar Nagar, Jaipur-302012.
10. Chief Engineer (EZ-I), CPWD, AJC Bose Road, Kolkata-700 020.
11. Chief Engineer (EZ-II), CPWD, Pant Bhawan, Jawahar Lal Nehru Marg, Patna-800 001.
12. Chief Engineer (NEZ), CPWD, Cleuis Colony, Dhankheti, Shillong-793 003.
13. Chief Engineer (WZ-I), CPWD, Old CGO Building, 101 M.K. Road, Mumbai-400 020.
14. Chief Engineer (WZ-II), CPWD, CGO Complex, Seminary Hills, Nagpur-440 006.
15. Chief Engineer (CZ), CPWD, E03/4-B, Arera Colony, Bhopal-462 016.
16. Chief Engineer (SZ-I), CPWD, Rajaji Bhawan, Besant Nagar, Chennai-600 090.
17. Chief Engineer (SZ-II), CPWD, Nirman Bhawan, Sultan Bazar, Hyderabad-500 095.
18. Chief Engineer (SZ-III), CPWD, Kendriya Sadan, Koramangala, Bangalore-560 034.
19. Chief Engineer (MAP), CPWD, Chandigarh.

प्राप्त दिनांक: 22 MAR 2007
D W (S & D) Unit
22 MAR 2007
File No. 942

20. Chief Engineer (EL.) DR, CPWD, Shankar Market, Vidyut Bhawan, New Delhi-110 001.
21. Chief Engineer (EL.) NR, CPWD, R.K. Puram, New Delhi.
22. Chief Engineer (EL.) ER, CPWD, AJC Bose Road, Kolkata-700 020.
23. Chief Engineer (EL.) WR, CPWD, New CGO Complex, New Marine Lines, Mumbai-400 020.
24. Chief Engineer (EL.)SR, CPWD, CGO Complex, Rajaji Bhawan, Besant Nagar, Chennai-600 090.
25. Director of Horticulture(NDR), CPWD, I.P. Bhawan, New Delhi.
26. Director of Horticulture (DR), CPWD, I.P. Bhawan, New Delhi.

Copy for information to:

1. ADG(S&P), CPWD, Nirman Bhawan, New Delhi.
2. ADG(TD), CPWD, Nirman Bhawan, New Delhi.
3. ADG(NR), CPWD, Sewa Bhawan, New Delhi.
4. ADG(ER), CPWD, AJC Bose Road, Kolkata.
5. ADG(SR), CPWD, Chennai.
6. ADG(WR), CPWD, Mumbai.
7. DW(P&WA)/DW(PM)/DW(S&D), CPWD, DG(W), Nirman Bhawan, New Delhi.
8. PS to DDG(W), CPWD, Nirman Bhawan, New Delhi.

  
Director of Works (P&WA)

ABSTRACT OF ACTUAL WORKLOAD FOR THE PREVIOUS YEAR - ( )

ZONE:

S. No.	Name of Circle/Division	Division-wise number of Sub-Division	Expenditure during the year					Workload	
			Construction i/c. Deposit works		Maintenance & Minor works i/c. Deposit works	In Financial terms Col.6+Col.8	In Equivalent terms Col.6+2.25 X Col.8		
			Payment to local bodies	Purchase of land				All other expenditure	Payment to local bodies
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	ABC Circle (i)..... Division (ii)..... Division (iii)..... Division								
2.	XYZ Circle (i)..... Division (ii)..... Division (iii)..... Division								
3.	..... .....								
Total	(No. of Divisions)	(No. of Sub-Divisions)							

Note:-

1. Payment to local bodies shall include payments for obtaining electricity/water/sewerage/drainage service connections, approval of drawings and deficiency charges, if any.
2. All figures shall include departmental charges, if and as applicable.

ABSTRACT OF ANTICIPATED WORKLOAD FOR THE CURRENT YEAR. ( )

ZONE:

S. No.	Name of Circle/Division	Division-wise number of Sub-Division	Anticipated Expenditure during the year						(All figures in lakhs of rupees)	
			Construction i/c. Deposit works			Maintenance & Minor works i/c. Deposit works			In Financial terms Col.6+ Col.8	In Equivalent terms Col.6+ 2.25 X Col.8
			Payment to local bodies 'X' of II-A	Purchase of land 'Y' of II-A	All other expenditure 'Z' of II-A	Payment to local bodies 'M1' of II-B.	All other expenditure 'M2' of II-B.	9.	10.	
1.	ABC Circle	2	3.	4.	5.	6.	7.	8.		
1.	(i)..... Division									
	(ii)..... Division									
	(iii)..... Division									
2.	XYZ Circle									
	(i)..... Division									
	(ii)..... Division									
	(iii)..... Division									
Total	(No. of Divisions)	(No. of Sub-Divisions)								

- Note:-
1. Payment to local bodies shall include payments for obtaining electricity/water/sewerage/drainage service connections, approval of drawings and deficiency charges, if any.
  2. All figures shall include departmental charges, if and as applicable.

ANTICIPATED EXPENDITURE ON CONSTRUCTION WORKS FOR THE CURRENT YEAR ( )

DIVISION:

Sl. No.	Items	Anticipated Expenditure		
		Payment to local bodies	Purchase of land	All other Expenditure
I.	Work in progress	1.	4.	5.
		2.		
		3.		
		4.		
(Total rounded off to nearest lakh)		(X1)	(Y1)	(Z1)
II.	Works sanctioned but not yet taken up.	1.		
		2.		
		3.		
		4.		
(Total rounded off to nearest lakh)		(X2)	(Y2)	(Z2)
III.	Works not yet sanctioned	1.		
		2.		
		3.		
		4.		
(Total rounded off to nearest lakh)		(X3)	(Y3)	(Z3)
Grand Total		(X)	(Y)	(Z)

Note:

1. Payment to local bodies shall include payments for obtaining electricity/water/sewerage/drainage service connections, approval of drawings and deficiency charges, if any.
2. All figures shall include departmental charges, if and as applicable.

( All figures in lakhs of Rupees)

ANTICIPATED EXPENDITURE ON MAINTENANCE & MINOR WORKS FOR THE CURRENT YEAR ( )

DIVISION:

( All figures in lakhs of Rupees )

Sl No.	Ministry/Department	Head of A/c / Deposit/CSS A/c	Location of work in brief	Anticipated Expenditure	
				Payment to local bodies	All other expenditure
1.	2.	3.	4.	5.	6.
1.					
2.					
3.					
4.					
Total(rounded off to nearest lakhs)				(M1)	(M2)

Note:

1. Payment to local bodies shall include payments for service charges, electricity/water consumption charges and service connection charges, if any.
2. All figures shall include Departmental Charges, if and as applicable.